

**Exhibit A**  
**Six Mile Community Development District**  
**Adopted Fiscal Year 2011 Annual Operational & Maintenance Budget**

	Adopted FY 2010 Budget	Actual Through 5/31/10	Projected FY 2010 Total	Adopted FY 2011 Budget
<b>Revenues</b>				
Assessment - Direct Bills - 001-032-5200-00-02	\$63,925.00	\$22,373.75	\$63,925.00	\$59,525.00
Interest Income	\$100.00	\$0.00	\$0.00	\$0.00
Carry Forward Surplus 001-036-9900-00-02	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
<b>Net Revenues</b>	<b>\$79,025.00</b>	<b>\$37,373.75</b>	<b>\$78,925.00</b>	<b>\$74,525.00</b>
<b>Expenditures</b>				
Engineering Fees 001-051-3000-31-04	\$6,000.00	\$312.00	\$416.00	\$3,000.00
Trustee Fees 001-051-3000-31-01	12,500.00	\$0.00	\$12,500.00	12,500.00
District Counsel 001-051-3000-31-08	20,000.00	\$18,313.50	\$24,418.00	20,000.00
Arbitrage	1,200.00	\$0.00	\$0.00	0.00
Audit Fees 001-051-3000-32-01	7,100.00	\$500.00	\$7,100.00	7,100.00
Dissemination Agent 001-051-3000-31-06	5,000.00	\$5,000.00	\$5,000.00	5,000.00
District Management Fees 001-051-3000-31-02	15,000.00	\$10,000.00	\$15,000.00	15,000.00
Telephone 001-051-3000-41-01	300.00	\$89.55	\$119.40	300.00
Postage 001-051-3000-42-01	1,000.00	\$32.59	\$43.45	500.00
Insurance 001-051-1000-45-01	5,000.00	\$4,000.00	\$4,000.00	5,000.00
Travel & Per Diem 001-051-3000-40-01	0.00	\$127.30	\$169.73	500.00
Printing & Binding 001-051-3000-47-01	2000.00	\$102.55	\$136.73	1,050.00
Legal Advertising 001-051-3000-48-01	2,500.00	\$636.62	\$848.83	2,500.00
✓ Office Supplies 001-051-3000-49-06	500.00	\$174.26	\$232.35	500.00
Dues, Licenses & Fees 001-051-3000-54-01	175.00	\$175.00	\$175.00	175.00
✗ Meeting Room 001-051-3000-49-05	0.00	\$309.00	\$412.00	700.00
✗ Miscellaneous Charges 001-051-3000-49-02	\$500.00	\$410.69	\$547.59	500.00
✗ Bank Fee 001-051-3000-49-01	\$0.00	\$95.83	\$127.77	200.00
✗ Capital Outlay	250.00	\$0.00	\$0.00	0.00
<b>Operating &amp; Maintenance Expenditures</b>	<b>\$79,025.00</b>	<b>\$40,278.89</b>	<b>\$71,246.85</b>	<b>\$74,525.00</b>

General Insurance - 001-053-9000-45-01  
 Public official Insurance - 001-051-1000-45-01